



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
	<b>Total</b>	<b>14'898'645.06</b>	<b>15'514'682.05</b>	<b>15'791'300.00</b>	<b>15'631'800.00</b>	<b>15'250'412.40</b>	<b>15'487'506.94</b>
	Netto cuosts				159'500.00		
	Netto recavs	616'036.99				237'094.54	
<b>0</b>	<b>Administraziun generala</b>	<b>1'493'089.82</b>	<b>412'254.26</b>	<b>1'511'900.00</b>	<b>401'200.00</b>	<b>1'453'382.93</b>	<b>347'719.55</b>
	Netto cuosts		1'080'835.56		1'110'700.00		1'105'663.38
<b>01</b>	<b>Legislativa ed executiva</b>	<b>293'331.30</b>	<b>2'000.00</b>	<b>312'200.00</b>	<b>2'000.00</b>	<b>298'787.07</b>	<b>2'000.00</b>
	Netto cuosts		291'331.30		310'200.00		296'787.07
<b>0110</b>	<b>Legislativa</b>	<b>94'019.95</b>		<b>101'400.00</b>		<b>90'803.50</b>	
	Netto cuosts		94'019.95		101'400.00		90'803.50
0110.3000.00	Sedutas e schurnadas cumissiuns	12'320.00		10'900.00		13'137.50	
0110.3000.01	Sedutas e schurnadas cussegl da vischnaunca	10'250.00		12'800.00		10'150.00	
0110.3000.02	Sedutas e schurnadas cumissiun da gestiun	3'980.00		4'000.00		3'760.00	
0110.3050.00	Contribuziuns AVS/AI/UCG/AD	159.05		300.00		163.95	
0110.3102.01	Stampats e publicaziuns	10'570.60		20'200.00		13'183.25	
0110.3102.02	Fegl official Surselva	34'557.35		35'200.00		34'986.35	
0110.3130.00	Survetschs da tiarzas personas	8'011.95					
0110.3132.00	Revisiun externa	7'835.20		8'000.00		7'156.65	
0110.3170.00	Cuosts da viadi e spesas	6'335.80		10'000.00		8'265.80	
<b>0120</b>	<b>Executiva</b>	<b>199'311.35</b>	<b>2'000.00</b>	<b>210'800.00</b>	<b>2'000.00</b>	<b>207'983.57</b>	<b>2'000.00</b>
	Netto cuosts		197'311.35		208'800.00		205'983.57
0120.3000.00	Pagas	150'000.00		150'000.00		150'000.00	
0120.3000.01	Sedutas e schurnadas	5'450.00		8'000.00		3'230.00	
0120.3050.00	Contribuziuns AVS/AI/UCG/AD	10'670.40		13'000.00		12'179.95	
0120.3052.00	Contribuziun cassa da pensiun	9'162.80		9'200.00		10'175.30	
0120.3053.00	Contribuziun assicuranza d'accident e malsogna	652.10		700.00		481.30	
0120.3099.00	Divers cuosts da personal	160.00		400.00		80.00	
0120.3132.00	Honoraris cussegliaders externs	6'462.00		6'500.00	*	14'539.50	
0120.3170.00	Cuosts da viadi e spesas	12'551.45		15'000.00		10'793.12	
0120.3170.01	Representaziuns	4'202.60		8'000.00		6'504.40	
0120.4260.00	Restituziuns		2'000.00		2'000.00		2'000.00
<b>02</b>	<b>Survetschs generals</b>	<b>1'199'758.52</b>	<b>410'254.26</b>	<b>1'199'700.00</b>	<b>399'200.00</b>	<b>1'154'595.86</b>	<b>345'719.55</b>
	Netto cuosts		789'504.26		800'500.00		808'876.31
<b>0210</b>	<b>Administraziun communal</b>	<b>832'716.44</b>	<b>261'044.56</b>	<b>836'300.00</b>	<b>242'900.00</b>	<b>770'795.57</b>	<b>252'164.55</b>
	Netto cuosts		571'671.88		593'400.00		518'631.02
0210.3010.00	Pagas	485'677.00		484'600.00		475'916.00	
0210.3050.00	Contribuziuns AVS/AI/UCG/AD	38'627.40		39'300.00		37'543.55	
0210.3052.00	Contribuziun cassa da pensiun	36'019.10		37'300.00		34'053.95	
0210.3053.00	Contribuziun assicuranza d'accident e malsogna	2'192.39		2'800.00		2'108.96	
0210.3090.00	Scolaziun e formaziun	7'242.40		7'000.00		6'409.25	
0210.3099.00	Divers cuosts da personal	5'053.55		5'000.00		5'730.00	
0210.3100.00	Material da biro	15'327.40		15'000.00		14'719.62	
0210.3102.00	Stampats e publicaziuns	4'161.10		3'500.00		2'332.25	
0210.3109.00	Cartas da viagiar dil di	42'000.00		42'000.00		42'000.00	
0210.3110.00	Cumpra da mobillas e maschinas	4'514.05		4'500.00			
0210.3113.00	Cumpra sistem d'EED	38'257.90		38'000.00		3'177.35	
0210.3130.00	Taxas da tiarzas personas	25'347.00		24'000.00		27'420.80	
0210.3130.01	Telefon	4'883.40		5'200.00		4'920.45	
0210.3130.02	Francaturas	11'965.85		13'000.00		16'841.50	
0210.3130.03	Spesas da banca e schec postal	4'610.70		3'500.00		3'973.14	
0210.3130.04	Expertisas			1'000.00			
0210.3130.06	Archiv communal	4'296.25		5'000.00		2'486.30	
0210.3130.07	Abonnements	1'242.50		1'100.00		1'183.00	
0210.3130.08	Cuosts da stumaziun	2'239.80		3'000.00		2'746.50	
0210.3130.09	Contribuziuns da commembradi	225.00		1'200.00		784.65	
0210.3130.10	Contribuziun per radio e televisiun	365.00					
0210.3134.00	Assicuranzas da caussas	14'739.45		16'000.00		14'786.95	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
0210.3150.00	Manteniment da maschinas e mobillas	469.25		1'500.00		348.35	
0210.3153.00	Manteniment e support sistem d'EED	47'327.05		49'200.00		37'880.05	
0210.3170.00	Cuosts da viadi e spesas	4'049.20		3'000.00		2'915.40	
0210.3611.01	Indemnisaziun cantun uffeci d'informatica	12'794.95		13'100.00		12'653.20	
0210.3612.00	Contribuziuns alla Regiun Surselva	19'088.75		17'500.00		17'864.35	
0210.4210.00	Taxas administraziun generala		42'327.45		38'000.00		41'831.40
0210.4250.00	Cartas da viagiari dil di		42'345.00		42'000.00		42'210.00
0210.4250.01	Lubientschas da carrar		12'891.00		11'000.00		12'115.80
0210.4260.00	Restituiziuns e diversas entradas		13'169.86		8'000.00		15'355.15
0210.4611.00	Contribuziun filiala AVS		2'896.00		2'900.00		2'910.40
0210.4611.01	Indemnisaziun per uffeci da finanzas		136'752.00		128'500.00		130'294.20
0210.4612.00	Provisiuns d'incasso		10'663.25		12'500.00		7'447.60
<b>0220</b>	<b>Uffeci da baghegiar ed infrastruttura</b>	<b>334'472.15</b>	<b>147'929.70</b>	<b>324'800.00</b>	<b>155'600.00</b>	<b>348'487.14</b>	<b>92'355.00</b>
	Netto cuosts		186'542.45		169'200.00		256'132.14
0220.3000.00	Sedutas e schurnadas cumissiun da baghegiar	8'190.00		8'600.00		7'110.30	
0220.3010.00	Pagas	216'840.00		217'000.00		214'474.00	
0220.3050.00	Contribuziuns AVS/AI/UCG/AD	17'295.65		18'000.00		17'115.10	
0220.3052.00	Contribuziun cassa da pensiun	16'736.40		17'000.00		16'545.00	
0220.3053.00	Contribuziun assicuranza d'accident e malsogna	1'078.75		1'300.00		1'116.50	
0220.3090.00	Scolaziun e formaziun	959.00		5'400.00		908.35	
0220.3100.00	Material da biro e stampats	5'633.40		4'500.00		7'163.55	
0220.3110.00	Cumpra da mobillas e maschinas	4'902.20		5'000.00		34'570.15	
0220.3130.00	Franaturas e telefon	4'359.95		5'000.00		4'272.90	
0220.3132.00	Cussegliaziun da formaziun e da baghegiar	5'453.75		5'000.00		5'322.35	
0220.3132.01	Consultaziun giuridica	39'787.80		18'000.00		36'027.40	
0220.3153.00	Manteniment e support sistem d'EED	7'827.25		15'000.00			
0220.3170.00	Cuosts da viadi e spesas	4'824.60		5'000.00		3'861.54	
0220.3910.00	Lavurs dad auters departaments	583.40					
0220.4210.00	Lubientschas da baghegiar		67'339.00		70'000.00		34'170.00
0220.4210.01	Lavurs per tiarzas persunas		30.00		3'500.00		100.00
0220.4260.00	Restituiziuns		2'837.50				
0220.4910.00	Lavurs per auters departaments		77'723.20		82'100.00		58'085.00
<b>0290</b>	<b>Casa communal</b>	<b>32'569.93</b>	<b>1'280.00</b>	<b>38'600.00</b>	<b>700.00</b>	<b>35'313.15</b>	<b>1'200.00</b>
	Netto cuosts		31'289.93		37'900.00		34'113.15
0290.3010.00	Pagas pedel	10'524.00		11'400.00		10'404.00	
0290.3050.00	Contribuziuns AVS/AI/UCG/AD	809.40		900.00		800.40	
0290.3053.00	Contribuziun assicuranza d'accident e malsogna	174.00		200.00		159.60	
0290.3101.00	Material da diever	3'534.10		4'200.00		4'153.80	
0290.3120.00	Provediment e dismessa	10'690.03		10'300.00		11'485.40	
0290.3134.00	Assicuranzas da caussas	424.00		500.00		418.75	
0290.3144.00	Manteniment	4'765.00		5'000.00		4'692.00	
0290.3910.00	Lavurs dad auters departaments	1'649.40		6'100.00		3'199.20	
0290.4470.00	Tscheins d'affittaziun		1'280.00		700.00		1'200.00
<b>1</b>	<b>Segirtad publica</b>	<b>211'597.73</b>	<b>179'845.80</b>	<b>231'100.00</b>	<b>135'800.00</b>	<b>258'623.70</b>	<b>145'754.85</b>
	Netto cuosts		31'751.93		95'300.00		112'868.85
<b>11</b>	<b>Segirtad publica</b>	<b>16'429.75</b>	<b>5'903.60</b>	<b>18'000.00</b>	<b>6'000.00</b>	<b>18'084.85</b>	<b>8'192.00</b>
	Netto cuosts		10'526.15		12'000.00		9'892.85
<b>1110</b>	<b>Polizia communal</b>	<b>16'429.75</b>	<b>5'903.60</b>	<b>18'000.00</b>	<b>6'000.00</b>	<b>18'084.85</b>	<b>8'192.00</b>
	Netto cuosts		10'526.15		12'000.00		9'892.85
1110.3132.00	Controllas polizialas	16'429.75		18'000.00		18'084.85	
1110.4270.00	Castitgs		5'903.60		6'000.00		8'192.00



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>14</b>	<b>Dretg general</b>	<b>26'867.85</b>	<b>38'932.35</b>	<b>44'400.00</b>	<b>35'000.00</b>	<b>29'134.90</b>	<b>47'007.85</b>
	Netto cuosts				9'400.00		
	Netto recavs	12'064.50				17'872.95	
<b>1400</b>	<b>Dretg general</b>	<b>26'867.85</b>	<b>38'932.35</b>	<b>44'400.00</b>	<b>35'000.00</b>	<b>29'134.90</b>	<b>47'007.85</b>
	Netto cuosts				9'400.00		
	Netto recavs	12'064.50				17'872.95	
1400.3130.00	Mutaziuns geometricas	2'949.25		5'300.00		2'450.60	
1400.3132.00	Cuosts giuridics	990.95		12'000.00		299.50	
1400.3611.00	Revisiun schazetgs d'immobillas			4'000.00			
1400.3612.00	Cuosts uffeci civil Surselva	10'814.95		10'900.00		13'454.50	
1400.3612.01	Cuosts uffeci da scussiu e stumaziun Surselva	12'112.70		12'200.00		12'930.30	
1400.4602.00	Participaziun al gudogn digl uffeci funsil Cadi		38'932.35		35'000.00		47'007.85
<b>15</b>	<b>Pumpiers</b>	<b>132'804.73</b>	<b>118'783.30</b>	<b>125'000.00</b>	<b>86'000.00</b>	<b>108'675.15</b>	<b>81'755.00</b>
	Netto cuosts		14'021.43		39'000.00		26'920.15
<b>1500</b>	<b>Pumpiers</b>	<b>132'804.73</b>	<b>118'783.30</b>	<b>125'000.00</b>	<b>86'000.00</b>	<b>108'675.15</b>	<b>81'755.00</b>
	Netto cuosts		14'021.43		39'000.00		26'920.15
1500.3111.00	Mobillas, maschinas, vehichels	28'835.00		29'000.00		29'202.80	
1500.3134.00	Assicuranzas da caussas	3'140.55		3'000.00		3'131.10	
1500.3144.00	Manteniment diils baghetgs e depots	712.00		3'000.00			
1500.3300.00	Amortisaziuns ordinarias	11'799.23					
1500.3611.00	Polizia da fiug	1'820.00		3'000.00		2'080.00	
1500.3612.00	Barschaments e seracass	555.00		1'000.00			
1500.3612.01	Cumpart cuosts Pumpiers Sursassiala	85'208.00		83'400.00		73'154.90	
1500.3910.00	Lavurs dad auters departaments	384.95		1'700.00		256.35	
1500.3910.01	Lavur interna per controlla da fiug	350.00		900.00		850.00	
1500.4200.00	Taxas da cumpensaziun		118'783.30		86'000.00		81'225.00
1500.4260.00	Restituiziuns e diversas entradas						530.00
<b>16</b>	<b>Defensiun</b>	<b>35'495.40</b>	<b>16'226.55</b>	<b>43'700.00</b>	<b>8'800.00</b>	<b>102'728.80</b>	<b>8'800.00</b>
	Netto cuosts		19'268.85		34'900.00		93'928.80
<b>1610</b>	<b>Defensiun militara</b>	<b>2'855.00</b>		<b>3'600.00</b>		<b>17'071.30</b>	
	Netto cuosts		2'855.00		3'600.00		17'071.30
1610.3144.00	Manteniment stan da schibas e sittar	2'000.00		2'100.00		16'621.30	
1610.3910.00	Lavurs dad auters departaments	855.00		1'500.00		450.00	
<b>1620</b>	<b>Defensiun civila generala</b>	<b>32'640.40</b>	<b>16'226.55</b>	<b>40'100.00</b>	<b>8'800.00</b>	<b>85'657.50</b>	<b>8'800.00</b>
	Netto cuosts		16'413.85		31'300.00		76'857.50
1620.3000.00	Pagas e schulda					1'667.00	
1620.3050.00	Contribuziuns AVS/AI/UCG/AD					292.85	
1620.3053.00	Contribuziun assicuranza d'accident e malsogna					2.00	
1620.3101.00	Material da menaschi e da diever			1'000.00		357.35	
1620.3120.00	Provediment e dismissa	8'958.45		9'000.00		10'022.55	
1620.3130.00	Telefon, alarmaziun	4'083.50		4'500.00		4'498.65	
1620.3130.01	Management da resca			1'000.00			
1620.3134.00	Assicuranzas da caussas	1'749.80		2'000.00		1'728.25	
1620.3144.00	Manteniment diils locals	3'158.95		4'500.00		51'788.60	
1620.3611.00	Cumpart cuosts da scolaziun	13'583.90		16'000.00		13'193.20	
1620.3910.00	Lavurs dad auters departaments	1'105.80		2'100.00		2'107.05	
1620.4501.00	Prelevaziun ord fondo schurmetg civil		7'426.55				
1620.4631.00	Contribuziuns cantunales		8'800.00		8'800.00		8'800.00
<b>2</b>	<b>Scolaziun e formaziun</b>	<b>3'340'862.26</b>	<b>811'789.00</b>	<b>3'453'600.00</b>	<b>703'200.00</b>	<b>3'428'506.27</b>	<b>767'872.55</b>
	Netto cuosts		2'529'073.26		2'750'400.00		2'660'633.72
<b>21</b>	<b>Scola obligatoria</b>	<b>3'125'683.26</b>	<b>811'789.00</b>	<b>3'218'200.00</b>	<b>703'200.00</b>	<b>3'187'321.87</b>	<b>767'872.55</b>
	Netto cuosts		2'313'894.26		2'515'000.00		2'419'449.32



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>2110</b>	<b>Scoletta</b>	<b>272'003.05</b>	<b>70'831.15</b>	<b>278'300.00</b>	<b>64'700.00</b>	<b>298'806.90</b>	<b>70'464.20</b>
	Netto cuosts		201'171.90		213'600.00		228'342.70
2110.3020.00	Pagas	222'062.55		224'100.00		241'824.80	
2110.3050.00	Contribuziuns AVS/AI/UCG/AD	17'494.90		18'000.00		19'028.60	
2110.3052.00	Contribuziun cassa da pensiun	18'567.85		19'500.00		21'022.65	
2110.3053.00	Contribuziun assicuranza d'accident e malsogna	1'341.15		1'700.00		1'122.30	
2110.3090.00	Scolaziun e formaziun	1'742.00		2'500.00		2'586.40	
2110.3099.00	Divers cuosts da personal	160.00		300.00		160.00	
2110.3104.00	Material da scola	10'586.55		11'100.00		12'162.15	
2110.3199.00	Ulteriurs cuosts da menaschi	48.05		1'100.00		900.00	
2110.4612.00	Contribuziun da scolars d'ordeifer		5'000.00		5'000.00		6'990.00
2110.4631.00	Contribuziuns cantunalas		65'831.15		59'700.00		63'474.20
<b>2120</b>	<b>Scola primara</b>	<b>1'125'332.32</b>	<b>285'907.80</b>	<b>1'135'900.00</b>	<b>245'400.00</b>	<b>1'024'570.55</b>	<b>178'442.65</b>
	Netto cuosts		839'424.52		890'500.00		846'127.90
2120.3020.00	Pagas	923'410.20		919'500.00		836'494.10	
2120.3050.00	Contribuziuns AVS/AI/UCG/AD	74'247.95		74'500.00		67'728.10	
2120.3052.00	Contribuziun cassa da pensiun	83'434.75		84'400.00		79'705.95	
2120.3053.00	Contribuziun assicuranza d'accident e malsogna	5'268.55		6'000.00		3'300.75	
2120.3090.00	Scolaziun e formaziun	4'765.85		12'000.00		5'788.35	
2120.3099.00	Divers cuosts da personal	320.00		1'700.00		642.90	
2120.3104.01	Material da scola e stampats	13'069.13		14'200.00		12'952.52	
2120.3104.02	Mieds d'instrucziun	20'215.89		21'600.00		17'109.88	
2120.3199.00	Ulteriurs cuosts da menaschi	600.00		2'000.00		848.00	
2120.4260.00	Restituziuns		17'339.35		4'800.00		49'039.35
2120.4612.00	Contribuziun da scolars d'ordeifer		95'288.00		99'000.00		
2120.4631.00	Contribuziuns cantunalas		173'280.45		141'600.00		129'403.30
<b>2130</b>	<b>Scola superiura</b>	<b>970'742.27</b>	<b>288'009.40</b>	<b>977'900.00</b>	<b>254'000.00</b>	<b>1'006'911.50</b>	<b>254'427.90</b>
	Netto cuosts		682'732.87		723'900.00		752'483.60
2130.3020.00	Pagas	788'266.60		767'600.00		804'349.75	
2130.3050.00	Contribuziuns AVS/AI/UCG/AD	63'639.45		62'200.00		65'609.55	
2130.3052.00	Contribuziun cassa da pensiun	69'635.00		70'700.00		76'782.40	
2130.3053.00	Contribuziun assicuranza d'accident e malsogna	4'042.65		4'600.00		2'791.85	
2130.3090.00	Scolaziun e formaziun	2'343.35		7'900.00		3'267.55	
2130.3099.00	Divers cuosts da personal	640.00		1'300.00		740.00	
2130.3104.01	Material da scola e stampats	28'265.07		28'900.00		24'154.23	
2130.3104.02	Mieds d'instrucziun	13'910.15		17'700.00		14'292.17	
2130.3199.00	Ulteriurs cuosts da menaschi			2'000.00		374.00	
2130.3612.00	Contribuziun a scolas da talents			15'000.00		14'550.00	
2130.4260.00	Restituziuns		57'253.25		18'000.00		21'053.80
2130.4612.00	Contribuziun da scolars d'ordeifer		158'834.00		162'400.00		144'209.00
2130.4631.00	Contribuziuns cantunalas		71'922.15		73'600.00		89'165.10
<b>2170</b>	<b>Baghetgs da scola e halla Cons</b>	<b>335'891.12</b>	<b>30'490.35</b>	<b>356'800.00</b>	<b>22'200.00</b>	<b>415'110.12</b>	<b>125'671.75</b>
	Netto cuosts		305'400.77		334'600.00		289'438.37
2170.3010.00	Pagas	117'283.55		109'500.00		107'925.10	
2170.3050.00	Contribuziuns AVS/AI/UCG/AD	8'443.05		8'900.00		8'352.85	
2170.3052.00	Contribuziun cassa da pensiun	9'004.70		10'400.00		9'994.55	
2170.3053.00	Contribuziun assicuranza d'accident e malsogna	2'026.55		2'200.00		2'080.20	
2170.3099.00	Divers cuosts da personal	2'377.85		2'500.00		974.54	
2170.3101.00	Material da schubergiar	12'632.35		15'000.00		14'242.85	
2170.3101.01	Material da diever	2'654.00		4'000.00		1'490.40	
2170.3104.00	Mieds d'instrucziun generals			600.00			
2170.3110.00	Mobilier da scola	53'670.75		54'000.00		16'958.70	
2170.3111.00	Requisits da gimnastica	1'174.82		1'500.00		2'514.53	
2170.3120.00	Provediment e dismissa	74'926.49		78'600.00		71'426.15	
2170.3134.00	Assicuranzas da caussas	3'962.55		4'500.00		4'455.05	
2170.3144.00	Manteniment	26'123.11		25'400.00		149'145.65	
2170.3150.00	Manteniment da mobillas e maschinas	380.00		3'600.00			
2170.3300.00	Amortisaziuns ordinarias			7'100.00			
2170.3910.00	Lavurs dad auters departaments	21'231.35		29'000.00		25'549.55	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
2170.4240.00	Taxas d'affittaziun		20'738.25		22'200.00		25'431.75
2170.4260.00	Restituziuns e diversas entradas		9'752.10				100'240.00
<b>2180</b>	<b>Tgira d'affons durant il di</b>	<b>19'652.00</b>	<b>10'606.40</b>	<b>33'500.00</b>	<b>10'400.00</b>	<b>23'276.00</b>	<b>9'915.00</b>
	Netto cuosts		9'045.60		23'100.00		13'361.00
2180.3130.00	Meisa da miezdi	2'926.00		3'500.00		3'520.00	
2180.3130.01	Structuras dil di	16'726.00		30'000.00		19'756.00	
2180.4240.00	Contribuziuns dils geniturs		2'491.50		2'000.00		1'551.00
2180.4631.00	Contribuziuns cantunalas		8'114.90		8'400.00		8'364.00
<b>2190</b>	<b>Direcziun ed administraziun da scola</b>	<b>177'177.55</b>	<b>58'837.50</b>	<b>184'700.00</b>	<b>57'600.00</b>	<b>162'507.35</b>	<b>56'587.50</b>
	Netto cuosts		118'340.05		127'100.00		105'919.85
2190.3000.00	Cussegl da scola	7'530.00		10'500.00		8'650.00	
2190.3020.00	Pagas	78'276.30		78'100.00		71'020.40	
2190.3050.00	Contribuziuns AVS/AI/UCG/AD	6'984.80		6'000.00		6'276.75	
2190.3052.00	Contribuziun cassa da pensiun	6'692.05		6'400.00		6'397.65	
2190.3053.00	Contribuziun assicuranza d'accident e malsogna	392.80		300.00		223.05	
2190.3090.00	Scolaziun e formaziun			1'000.00		458.30	
2190.3100.00	Material da biro per meinascola	806.05		1'000.00		1'009.20	
2190.3113.00	Cumpra sistem d'EED	61'060.20		60'000.00		54'490.15	
2190.3130.00	Telefon e francaturas	2'070.93		1'500.00		2'780.41	
2190.3130.01	Contribuziun per radio e televisiun	910.00					
2190.3153.00	Manteniment e support sistem d'EED	4'557.45		9'900.00		5'573.70	
2190.3170.00	Cuosts da viadi e spesas	1'509.90		3'000.00		2'967.90	
2190.3199.00	Ulteriurs cuosts da menaschi	6'387.07		7'000.00		2'659.84	
2190.4260.00	Restituziuns						1'500.00
2190.4631.00	Contribuziuns cantunalas		58'837.50		57'600.00		55'087.50
<b>2192</b>	<b>Ulteriur scola populara</b>	<b>224'884.95</b>	<b>67'106.40</b>	<b>251'100.00</b>	<b>48'900.00</b>	<b>256'139.45</b>	<b>72'363.55</b>
	Netto cuosts		157'778.55		202'200.00		183'775.90
2192.3020.00	Instrucziun da ductrina	37'854.15		37'000.00		51'850.65	
2192.3050.00	Contribuziuns AVS/AI/UCG/AD	1'133.65		3'000.00		1'068.20	
2192.3052.00	Contribuziun cassa da pensiun	875.75				517.95	
2192.3053.00	Contribuziun assicuranza d'accident e malsogna	66.25		200.00		39.90	
2192.3130.00	Transports da scola	58'710.10		81'000.00		66'502.10	
2192.3171.01	Excursiuns			1'500.00			
2192.3171.02	Sport da scola	3'446.50		7'000.00		7'052.20	
2192.3612.00	Contribuziun scola da musica Surselva	30'333.20		29'000.00		36'983.00	
2192.3614.00	Contribuziun per biblioteca	3'240.50		3'100.00		2'900.65	
2192.3634.00	Contribuziun scola diever Center da sport e cultura	89'224.85		89'300.00		89'224.80	
2192.4260.00	Restituziun dalla pleiv per instrucziun da ductrina		56'878.40		40'200.00		64'606.30
2192.4631.00	Contribuziuns cantunalas transports da scolars		10'228.00		8'700.00		7'757.25
<b>22</b>	<b>Scolaziun speciala</b>	<b>110'248.40</b>		<b>116'200.00</b>		<b>103'592.90</b>	
	Netto cuosts		110'248.40		116'200.00		103'592.90
<b>2200</b>	<b>Scolaziun speciala</b>	<b>110'248.40</b>		<b>116'200.00</b>		<b>103'592.90</b>	
	Netto cuosts		110'248.40		116'200.00		103'592.90
2200.3612.00	Contribuziuns a scolas specialas	47'135.50		55'200.00		56'738.75	
2200.3612.01	Survetsch logopedic Surselva	63'112.90		61'000.00		46'854.15	
<b>25</b>	<b>Scolas da formaziun generala</b>	<b>104'930.60</b>		<b>119'200.00</b>		<b>137'591.50</b>	
	Netto cuosts		104'930.60		119'200.00		137'591.50
<b>2510</b>	<b>Scola gimnasiala</b>	<b>104'930.60</b>		<b>119'200.00</b>		<b>137'591.50</b>	
	Netto cuosts		104'930.60		119'200.00		137'591.50
2510.3611.00	Contribuziuns al progimnasi	44'200.00		58'200.00		73'957.90	
2510.3612.00	Contribuziun gimnasi Mustér - Regiun Surselva	60'730.60		61'000.00		63'633.60	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>3</b>	<b>Cultura e temps liber</b> Netto cuosts	<b>1'518'395.25</b>	<b>14'079.00</b> 1'504'316.25	<b>1'609'000.00</b>	<b>16'000.00</b> 1'593'000.00	<b>1'841'421.31</b>	<b>21'433.20</b> 1'819'988.11
<b>32</b>	<b>Cultura, ulteriur</b> Netto cuosts	<b>207'342.92</b>	<b>14'079.00</b> 193'263.92	<b>247'300.00</b>	<b>16'000.00</b> 231'300.00	<b>155'554.63</b>	<b>21'433.20</b> 134'121.43
<b>3210</b>	<b>Biblioteca populara Mustér e contuorn</b> Netto cuosts	<b>50'167.10</b>	<b>14'079.00</b> 36'088.10	<b>51'600.00</b>	<b>16'000.00</b> 35'600.00	<b>52'845.07</b>	<b>21'433.20</b> 31'411.87
3210.3000.00	Salarisaziun dil personal	27'587.50		29'000.00		29'898.00	
3210.3050.00	Contribuziuns AVS/AI/UCG/AD	2'288.85		2'000.00		1'823.05	
3210.3053.00	Contribuziun assicuranza d'accident e malsogna	97.35				60.65	
3210.3090.00	Scolaziun e formaziun	800.00		700.00		1'373.50	
3210.3100.00	Material da biro	1'515.15		1'400.00		1'481.05	
3210.3101.00	Cumpra da medias	8'452.35		8'500.00		8'288.00	
3210.3109.00	Ulteriurs cuosts					383.15	
3210.3113.00	Sistem d'EED	5'047.15		4'800.00		5'398.45	
3210.3160.00	Tscheins d'affittaziun	2'400.00		2'400.00		2'400.00	
3210.3170.00	Cuosts da viadi e spesas	580.95		1'000.00		814.72	
3210.3635.00	Contribuziuns	606.65		800.00		394.50	
3210.3636.00	Occurrenz	791.15		1'000.00		530.00	
3210.4240.00	Taxas d'emprest		6'259.00		8'500.00		8'686.00
3210.4260.00	Restituziuns e diversas entradas						4'957.20
3210.4612.00	Contribuziuns da vischnauncas		4'500.00		4'500.00		4'500.00
3210.4631.00	Contribuziuns cantunalas		3'320.00		3'000.00		3'290.00
<b>3290</b>	<b>Cultura, ulteriur</b> Netto cuosts	<b>157'175.82</b>	<b>157'175.82</b>	<b>195'700.00</b>	<b>195'700.00</b>	<b>102'709.56</b>	<b>102'709.56</b>
3290.3101.00	Embellaziun dil vitg	5'784.30		12'000.00		8'889.76	
3290.3300.00	Amortisaziuns ordinarias			16'900.00			
3290.3612.00	Contribuziun per museums - Regiun Surselva	9'205.95		9'300.00		9'185.45	
3290.3636.00	Occasiuns specialas	43'691.95		42'800.00		12'617.25	
3290.3636.01	Contribuziuns ad uniuns ed instituziuns	21'270.47		23'000.00		11'409.00	
3290.3636.02	Engaschament per la giuventetgna	20'051.05		20'100.00		21'293.65	
3290.3636.03	Contribuziun alla ludoteca	7'600.00		7'600.00		7'600.00	
3290.3637.00	Premi Desertina	10'802.75		7'000.00			
3290.3910.00	Lavurs dad auters departaments - Embellaziun	32'437.00		39'500.00		29'901.70	
3290.3910.01	Lavurs dad auters departaments - Occasiuns specialas	6'332.35		17'500.00		1'812.75	
<b>34</b>	<b>Sport e temps liber</b> Netto cuosts	<b>1'250'825.33</b>	<b>1'250'825.33</b>	<b>1'301'700.00</b>	<b>1'301'700.00</b>	<b>1'645'634.98</b>	<b>1'645'634.98</b>
<b>3410</b>	<b>Sport</b> Netto cuosts	<b>83'270.00</b>	<b>83'270.00</b>	<b>85'000.00</b>	<b>85'000.00</b>	<b>83'380.00</b>	<b>83'380.00</b>
3410.3635.00	Contribuziun ad uniuns diever CSC	76'670.00		79'000.00		79'110.00	
3410.3635.01	Contribuziuns ad uniuns da sport	6'600.00		6'000.00		4'270.00	
<b>3411</b>	<b>Center da sport e cultura</b> Netto cuosts	<b>1'167'555.33</b>	<b>1'167'555.33</b>	<b>1'216'700.00</b>	<b>1'216'700.00</b>	<b>1'562'254.98</b>	<b>1'562'254.98</b>
3411.3300.00	Amortisaziuns ordinarias	36'317.00		41'400.00		19'312.50	
3411.3632.00	Cumpart cuosts CSC	227'338.33		271'000.00		233'542.48	
3411.3893.00	Deposit en prefinanziaziun CSC	900'000.00		900'000.00		1'300'000.00	
3411.3940.00	Tscheins intern CSC	3'900.00		4'300.00		9'400.00	
<b>35</b>	<b>Baselgias e capluttas</b> Netto cuosts	<b>60'227.00</b>	<b>60'227.00</b>	<b>60'000.00</b>	<b>60'000.00</b>	<b>40'231.70</b>	<b>40'231.70</b>
<b>3500</b>	<b>Baselgias e capluttas</b> Netto cuosts	<b>60'227.00</b>	<b>60'227.00</b>	<b>60'000.00</b>	<b>60'000.00</b>	<b>40'231.70</b>	<b>40'231.70</b>
3500.3134.00	Assicuranzas da caussas	227.00				231.70	
3500.3300.00	Amortisaziuns ordinarias	60'000.00		60'000.00		40'000.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>4</b>	<b>Sanadad</b> Netto cuosts	<b>1'021'602.05</b>	<b>41'210.25</b> 980'391.80	<b>856'700.00</b>	<b>46'000.00</b> 810'700.00	<b>917'623.95</b>	<b>36'260.20</b> 881'363.75
<b>41</b>	<b>Spitals e tgira d'attempai</b> Netto cuosts	<b>868'679.10</b>	868'679.10	<b>715'000.00</b>	715'000.00	<b>780'750.55</b>	780'750.55
<b>4110</b>	<b>Spitals</b> Netto cuosts	<b>213'578.70</b>	213'578.70	<b>242'500.00</b>	242'500.00	<b>196'707.00</b>	196'707.00
4110.3611.00	Finanziaziun da spitals	169'741.00		200'000.00		154'418.00	
4110.3612.00	Contribuziun Spital regiunal Surselva	36'248.35		35'000.00		32'833.05	
4110.3612.01	Contribuziun Sana Surselva	7'589.35		7'500.00		9'455.95	
<b>4120</b>	<b>Tgira d'attempai</b> Netto cuosts	<b>655'100.40</b>	655'100.40	<b>472'500.00</b>	472'500.00	<b>584'043.55</b>	584'043.55
4120.3612.00	Contribuziuns casas da tgira	654'039.90		470'000.00		583'534.15	
4120.3636.00	Regiun da planisaziun Sursassiala	1'060.50		2'500.00		509.40	
<b>42</b>	<b>Tgira ambulonta</b> Netto cuosts	<b>93'343.85</b>	93'343.85	<b>82'800.00</b>	82'800.00	<b>84'313.20</b>	84'313.20
<b>4210</b>	<b>Tgira ambulonta</b> Netto cuosts	<b>93'343.85</b>	93'343.85	<b>82'800.00</b>	82'800.00	<b>84'313.20</b>	84'313.20
4210.3160.00	Affittaziun local d'activitads	10'375.00		11'600.00		20'675.00	
4210.3612.00	Survetsch da spitex	78'288.85		64'200.00		57'628.20	
4210.3635.00	Pro Senectute	3'680.00		6'000.00		5'010.00	
4210.3635.02	Contribuziuns a diversas uniuns	1'000.00		1'000.00		1'000.00	
<b>43</b>	<b>Prevenziun da sanadad</b> Netto cuosts	<b>59'579.10</b>	<b>41'210.25</b> 18'368.85	<b>58'900.00</b>	<b>46'000.00</b> 12'900.00	<b>52'560.20</b>	<b>36'260.20</b> 16'300.00
<b>4330</b>	<b>Survetsch da sanadad en scola</b> Netto cuosts	<b>59'579.10</b>	<b>41'210.25</b> 18'368.85	<b>58'900.00</b>	<b>46'000.00</b> 12'900.00	<b>52'560.20</b>	<b>36'260.20</b> 16'300.00
4330.3010.00	Dentist da scola	49'914.45		50'000.00		44'398.25	
4330.3050.00	Prestaziuns socialas	4'007.85		4'000.00		3'564.95	
4330.3053.00	Contribuziun assicuranza d'accident e malsogna	81.85		100.00		53.30	
4330.3136.01	Miedis da scola	5'280.85		4'500.00		4'254.00	
4330.3170.00	Cuosts da viadi e spesas	294.10		300.00		289.70	
4330.4260.00	Contribuziun da privats al survetsch dentari		41'210.25		46'000.00		36'260.20
<b>5</b>	<b>Ovras socialas</b> Netto cuosts	<b>323'182.60</b>	<b>80'151.70</b> 243'030.90	<b>321'300.00</b>	<b>7'000.00</b> 314'300.00	<b>315'366.35</b>	<b>10'718.65</b> 304'647.70
<b>54</b>	<b>Famiglia e giuventetgna</b> Netto cuosts	<b>13'293.85</b>	13'293.85	<b>36'200.00</b>	36'200.00	<b>35'954.70</b>	35'954.70
<b>5451</b>	<b>Tgira d'affons e canortas</b> Netto cuosts	<b>13'293.85</b>	13'293.85	<b>36'200.00</b>	36'200.00	<b>35'954.70</b>	35'954.70
5451.3611.00	Tgira d'affons complementara alla famiglia	13'293.85		36'200.00		35'954.70	
<b>57</b>	<b>Agid social e fatgs d'asil</b> Netto cuosts	<b>309'888.75</b>	<b>80'151.70</b> 229'737.05	<b>285'100.00</b>	<b>7'000.00</b> 278'100.00	<b>279'411.65</b>	<b>10'718.65</b> 268'693.00
<b>5720</b>	<b>Susteniments economics</b> Netto cuosts	<b>149'783.80</b>	<b>72'028.50</b> 77'755.30	<b>120'000.00</b>	120'000.00	<b>131'095.85</b>	<b>2'235.95</b> 128'859.90
5720.3637.00	Susteniments per habitonts en vischnaunca	134'168.60		100'000.00		114'733.65	
5720.3637.01	Prefinanziaziun d'aliments	15'615.20		20'000.00		16'362.20	
5720.4260.01	Restituziuns da susteniments		400.00				2'235.95
5720.4631.00	Contribuziuns cantunalas		71'628.50				
<b>5790</b>	<b>Divers susteniments</b> Netto cuosts	<b>160'104.95</b>	<b>8'123.20</b> 151'981.75	<b>165'100.00</b>	<b>7'000.00</b> 158'100.00	<b>148'315.80</b>	<b>8'482.70</b> 139'833.10



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
5790.3611.00	Collocaziun ed assistenza da fugitivs	10'176.90		16'000.00		13'809.30	
5790.3612.00	Survetsch social regiun Surselva	62'305.45		57'500.00		55'414.05	
5790.3612.01	Curatella professiunala regiun Surselva	69'215.55		69'600.00		61'156.90	
5790.3631.00	Contribuziuns per mesiras d'integraziun	3'355.20		6'000.00		3'882.90	
5790.3636.00	Contribuziuns ad instituziuns	2'840.00		4'000.00		2'371.00	
5790.3637.00	Premias nunincassablas da cassas da malsauns	12'211.85		12'000.00		11'681.65	
5790.4260.00	Restituziuns		8'123.20		7'000.00		8'482.70
<b>6</b>	<b>Traffic</b>	<b>2'252'431.45</b>	<b>1'372'054.95</b>	<b>2'234'100.00</b>	<b>1'462'900.00</b>	<b>2'209'021.12</b>	<b>1'402'366.65</b>
	Netto cuosts		880'376.50		771'200.00		806'654.47
<b>61</b>	<b>Traffic sin via</b>	<b>2'240'267.80</b>	<b>1'306'973.70</b>	<b>2'222'300.00</b>	<b>1'462'900.00</b>	<b>2'196'839.22</b>	<b>1'402'366.65</b>
	Netto cuosts		933'294.10		759'400.00		794'472.57
<b>6150</b>	<b>Vias communalas</b>	<b>1'024'650.13</b>	<b>94'508.35</b>	<b>943'300.00</b>	<b>70'000.00</b>	<b>887'692.89</b>	<b>72'386.95</b>
	Netto cuosts		930'141.78		873'300.00		815'305.94
6150.3101.00	Material da menaschi e diever	7'300.90		15'000.00		1'050.30	
6150.3101.01	Material da menaschi e diever survetsch d'unviern	14'000.00		14'000.00			
6150.3111.00	Cumpra d'indrezs d'illuminaziun	21'184.35		21'300.00	*	4'120.25	
6150.3111.01	Signalisaziun e marcaziun	18'739.60		24'500.00		22'186.15	
6150.3111.02	Cumpra d'indrezs per uras da parcar			13'000.00			
6150.3120.00	Provediment e dismesa	18'717.45		21'000.00		19'636.40	
6150.3141.00	Manteniment da vias	167'546.92		220'000.00	*	192'636.93	
6150.3141.01	Survetsch d'unviern	249'523.31		166'000.00		204'011.20	
6150.3141.02	Schubergiar vias	43'150.10		44'500.00		38'666.10	
6150.3141.03	Manteniment passapeis per liung via cantunala	18'000.00		18'000.00		3'953.75	
6150.3149.00	Manteniment illuminaziun	10'423.77		9'000.00		15'525.85	
6150.3151.00	Manteniment parcadis	9'192.70		19'800.00		65'640.05	
6150.3160.00	Tscheins per parcadis	14'430.00		14'500.00		13'940.00	
6150.3300.00	Amortisaziuns ordinarias	214'112.23		163'600.00		107'954.46	
6150.3910.00	Lavurs dad auters departaments	218'328.80		179'100.00		198'371.45	
6150.4200.00	Taxas da compensaziun per parcadis		6'000.00				
6150.4240.00	Taxas da parcar		78'646.45		70'000.00		72'386.95
6150.4260.00	Restituziuns		9'861.90				
<b>6190</b>	<b>Menaschi tecnic</b>	<b>1'215'617.67</b>	<b>1'212'465.35</b>	<b>1'279'000.00</b>	<b>1'392'900.00</b>	<b>1'309'146.33</b>	<b>1'329'979.70</b>
	Netto cuosts		3'152.32				
	Netto recavs			113'900.00		20'833.37	
6190.3010.00	Pagas	789'965.00		806'300.00		777'593.50	
6190.3050.00	Contribuziuns AVS/AI/UCG/AD	62'308.75		65'300.00		59'352.25	
6190.3052.00	Contribuziun cassa da pensiun	50'536.60		59'000.00		51'185.80	
6190.3053.00	Contribuziun assicuranza d'accident e malsogna	19'051.45		19'100.00		18'032.65	
6190.3090.00	Scolaziun e formaziun	12'961.65		20'600.00		9'739.55	
6190.3099.00	Divers cuosts da personal	5'459.75		7'600.00		6'990.70	
6190.3100.00	Material da biro	1'838.59		4'000.00		2'769.20	
6190.3101.00	Material da menaschi e da diever	12'975.37		13'000.00		15'822.40	
6190.3101.01	Ielis e carburonts	30'957.15		46'500.00		39'554.05	
6190.3111.00	Mobilias, maschinas, vehichels	65'925.50		66'500.00		157'388.61	
6190.3112.00	Vestgadira e spesas da provediment	16'379.00		18'500.00		19'719.55	
6190.3120.00	Provediment e dismesa	7'220.05		11'300.00		10'711.00	
6190.3130.00	Telefon/func	3'716.85		5'300.00		5'334.95	
6190.3130.01	Lavurs da tiarzas personas	14'394.68		15'200.00		15'165.10	
6190.3130.03	Contribuziun per radio e televisiun	910.00					
6190.3134.00	Assicuranzas da caussas	1'356.46		1'200.00		356.35	
6190.3137.00	Taglia sin plivaleta	7'604.04		6'300.00		8'777.24	
6190.3144.00	Manteniment e menaschi dils magasins	4'066.13		4'000.00		3'895.40	
6190.3151.00	Manteniment da vehichels e maschinas	62'376.60		60'000.00		62'804.07	





Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
6190.3160.00	Tscheins d'affittaziun	14'000.00		13'800.00		14'000.00	
6190.3170.00	Cuosts da viadi e spesas	10'813.55		13'000.00		11'738.51	
6190.3300.00	Amortisaziuns ordinarias	11'452.00		18'000.00		11'452.00	
6190.3510.00	Deposit fondo Wyssen	1'050.10					
6190.3510.01	Deposit fondo Valentini	4'900.90				3'663.45	
6190.3910.00	Lavurs dad auters departaments	3'397.50		4'500.00		3'100.00	
6190.4240.00	Lavurs per tiarzas persunas		52'667.95		35'000.00		45'675.80
6190.4240.01	Lavurs per vischnauncas, cantun e CSC		58'564.95		55'000.00		61'367.40
6190.4240.02	Lavurs per instituziuns publicas		600.00		3'000.00		496.00
6190.4250.00	Divers recavs		29'659.00		10'500.00		20'646.90
6190.4260.00	Restituziuns		7'522.55		15'000.00		45'832.15
6190.4310.00	Lavurs per projects		65'732.20		140'000.00		129'924.10
6190.4510.00	Prelevaziun fondo Wyssen						81'650.80
6190.4632.00	Cumpart vischnauncas Tujetsch e Medel Valentini V600		9'054.20		3'000.00		2'873.90
6190.4910.00	Lavurs per auters departaments		988'664.50		* 1'131'400.00		941'512.65
<b>62</b>	<b>Traffic public</b>	<b>12'163.65</b>	<b>65'081.25</b>	<b>11'800.00</b>		<b>12'181.90</b>	
	Netto cuosts				11'800.00		12'181.90
	Netto recavs	52'917.60					
<b>6220</b>	<b>Traffic regional</b>	<b>12'163.65</b>	<b>65'081.25</b>	<b>11'800.00</b>		<b>12'181.90</b>	
	Netto cuosts				11'800.00		12'181.90
	Netto recavs	52'917.60					
6220.3612.00	Contribuziun al traffic public regiun Surselva	12'163.65		11'800.00		12'181.90	
6220.4260.00	Restituziuns e participaziuns als cuosts da tiarzas persunas		65'081.25				
<b>7</b>	<b>Ambient e planisaziun</b>	<b>1'468'213.63</b>	<b>1'200'429.45</b>	<b>1'695'900.00</b>	<b>1'357'100.00</b>	<b>1'529'443.94</b>	<b>1'278'509.43</b>
	Netto cuosts		267'784.18		338'800.00		250'934.51
<b>71</b>	<b>Provediment d'aua</b>	<b>51'035.00</b>		<b>52'200.00</b>		<b>41'980.00</b>	
	Netto cuosts		51'035.00		52'200.00		41'980.00
<b>7100</b>	<b>Provediment d'aua</b>	<b>51'035.00</b>		<b>52'200.00</b>		<b>41'980.00</b>	
	Netto cuosts		51'035.00		52'200.00		41'980.00
7100.3149.00	Manteniment diis hidrants	10'000.00		10'000.00			
7100.3632.00	Contribuziuns a corporaziuns d'aua	40'000.00		40'000.00		40'000.00	
7100.3910.00	Lavurs dad auters departaments	1'035.00		2'200.00		1'980.00	
<b>72</b>	<b>Dismessa e purificaziun dall'aua</b>	<b>691'663.80</b>	<b>691'663.80</b>	<b>786'600.00</b>	<b>786'600.00</b>	<b>698'159.35</b>	<b>698'159.35</b>
<b>7201</b>	<b>Dismessa e purificaziun dall'aua</b>	<b>691'663.80</b>	<b>691'663.80</b>	<b>786'600.00</b>	<b>786'600.00</b>	<b>698'159.35</b>	<b>698'159.35</b>
7201.3010.00	Pagas	106'992.00		105'100.00		106'552.00	
7201.3050.00	Contribuziuns AVS/AI/UCG/AD	8'590.70		8'500.00		8'555.60	
7201.3052.00	Contribuziun cassa da pensiun	10'069.80		10'200.00		9'946.80	
7201.3053.00	Contribuziun assicuranza d'accident e malsogna	1'735.00		1'800.00		1'753.70	
7201.3090.00	Scolaziun e formaziun	1'987.00		1'900.00		232.15	
7201.3099.00	Divers cuosts da personal	160.00		200.00		148.55	
7201.3101.00	Material da diever canalisaziun			4'000.00		407.90	
7201.3101.01	Material da diever serenera	38'923.85		39'000.00		39'712.80	
7201.3111.00	Cumpra da material e maschinas	31'154.40		60'000.00		49'148.30	
7201.3120.00	Provediment e dismessa	63'067.55		75'600.00		69'525.70	
7201.3130.00	Telefon e francaturas	2'411.85		2'500.00		2'262.80	
7201.3130.01	Dismessa da gliet e sablun	60'499.10		66'000.00		62'113.45	
7201.3130.08	Taglia sin plivaleta	4'034.92		6'700.00		2'478.75	
7201.3134.00	Assicuranzas da caussas	2'749.48		2'800.00		2'615.23	
7201.3137.00	Contribuziun eliminaziun materias organicas	16'169.95		17'000.00		16'746.55	
7201.3143.00	Manteniment dalla canalisaziun	30'104.77		29'000.00		20'156.75	
7201.3143.01	Dislocaziun da canalisaziuns	31'571.45		35'000.00		6'492.69	
7201.3143.02	Concepziun generala	633.15		4'500.00		3'982.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7201.3144.00	Manteniment dalla serenera	15'714.19		40'000.00		38'728.61	
7201.3151.00	Dumbraders d'aua	3'110.00		3'100.00		3'102.15	
7201.3170.00	Cuosts da viadi e spesas	1'029.75		1'000.00		973.27	
7201.3199.00	Ulteriurs cuosts da menaschi			800.00			
7201.3300.00	Amortisaziuns ordinarias	114'966.18		209'800.00		101'381.94	
7201.3510.01	Conto d'ulivaziun	54'023.51				97'982.41	
7201.3910.00	Lavurs dad auters departaments	74'065.20		52'400.00		36'359.25	
7201.3940.00	Tscheins interns	17'900.00		9'700.00		16'800.00	
7201.4240.00	Taxas da diever		673'639.35		690'000.00		683'662.95
7201.4260.00	Restituziuns		4'224.45				696.40
7201.4510.00	Conto d'ulivaziun				82'800.00		
7201.4910.00	Lavurs per auters departaments		13'800.00		13'800.00		13'800.00
<b>73</b>	<b>Economisaziun da rumien</b>	<b>478'133.95</b>	<b>470'351.65</b>	<b>513'500.00</b>	<b>500'700.00</b>	<b>557'166.68</b>	<b>540'845.08</b>
	Netto cuosts		7'782.30		12'800.00		16'321.60
<b>7300</b>	<b>Economisaziun da rumien generala</b>	<b>12'785.75</b>	<b>5'003.45</b>	<b>18'000.00</b>	<b>5'200.00</b>	<b>27'625.80</b>	<b>11'304.20</b>
	Netto cuosts		7'782.30		12'800.00		16'321.60
7300.3101.00	Cuosts tualettas da tgauns	759.55		5'000.00			
7300.3120.00	Provediment e dismissa	1'914.40		2'000.00		1'944.40	
7300.3134.00	Assicuranzas da caussas	48.90		100.00		48.35	
7300.3144.00	Manteniment	1'612.90		2'300.00		17'183.05	
7300.3910.00	Lavurs dad auters departaments	8'450.00		8'600.00		8'450.00	
7300.4612.00	Cumpart dad autras vischnauncas		5'003.45		5'200.00		11'304.20
<b>7301</b>	<b>Dismissa da rumien</b>	<b>465'348.20</b>	<b>465'348.20</b>	<b>495'500.00</b>	<b>495'500.00</b>	<b>529'540.88</b>	<b>529'540.88</b>
7301.3101.00	Material da diever	984.00		2'500.00		1'273.65	
7301.3111.00	Cumpra d'utensils	11'552.20		10'000.00		77'421.85	
7301.3130.00	Transports ella deponia	188'611.25		200'000.00		188'363.85	
7301.3130.01	Dismissa da curdemis da cuschina	17'149.98		17'000.00		17'880.91	
7301.3130.02	Dismissa da fier	4'454.85		4'500.00		4'590.45	
7301.3130.03	Transports specials	79'268.30		80'000.00		87'818.25	
7301.3130.04	Dismissa d'ieli, alu e stuors	5'147.70		5'000.00		4'413.60	
7301.3130.05	Lavur vid deponias	11'948.16		15'000.00		13'756.63	
7301.3130.06	Cumpostar	49'400.31		50'000.00		24'009.85	
7301.3130.07	Marcas e plumbas	35'299.37		30'000.00		35'541.64	
7301.3130.08	Taglia sin plivaleta			2'000.00		1'552.30	
7301.3134.00	Assicuranzas da caussas	48.55				44.50	
7301.3140.00	Extirpar neofitas invasivas			14'700.00			
7301.3144.00	Manteniment	540.00		4'000.00		15'118.90	
7301.3160.00	Tscheins d'affittaziun	1'578.45		2'300.00		1'764.15	
7301.3199.00	Ulteriurs cuosts da menaschi			3'000.00			
7301.3510.00	Conto d'ulivaziun	721.73					
7301.3910.00	Lavurs dad auters departaments	58'643.35		55'500.00		55'990.35	
7301.4240.00	Taxas fundamentalas		354'528.50		340'000.00		350'785.45
7301.4240.01	Taxas per deponias		18'093.35		11'200.00		14'058.55
7301.4250.00	Vendita da sacs e plumbas da rumien		36'114.10		30'000.00		33'143.35
7301.4260.00	Restituziuns		1'757.10				1'127.65
7301.4510.00	Conto d'ulivaziun				64'700.00		74'222.03
7301.4612.00	Contribuziun Regiun Surselva		54'855.15		49'500.00		56'103.85
7301.4940.00	Tscheins interns				100.00		100.00
<b>74</b>	<b>Rempars e punts</b>	<b>29'834.28</b>		<b>81'800.00</b>		<b>25'787.00</b>	
	Netto cuosts		29'834.28		81'800.00		25'787.00
<b>7410</b>	<b>Rempars e punts</b>	<b>29'834.28</b>		<b>39'500.00</b>		<b>25'787.00</b>	
	Netto cuosts		29'834.28		39'500.00		25'787.00
7410.3142.00	Manteniment da rempars	12'170.88		6'000.00		1'553.35	
7410.3142.01	Manteniment da lavineras			5'000.00			
7410.3910.00	Lavurs dad auters departaments	17'663.40		28'500.00		24'233.65	
<b>7420</b>	<b>Lavineras</b>			<b>42'300.00</b>			



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
7420.3300.00	Netto cuosts Amortisaziuns ordinarias			42'300.00	42'300.00		
<b>77</b>	<b>Ulteriu schurmetg dalla natira</b> Netto cuosts	<b>88'056.31</b>	<b>33'414.00</b> 54'642.31	<b>109'900.00</b>	<b>31'100.00</b> 78'800.00	<b>64'410.16</b>	<b>29'505.00</b> 34'905.16
<b>7710</b>	<b>Santeri e sepulturas</b> Netto cuosts	<b>58'056.31</b>	<b>33'414.00</b> 24'642.31	<b>76'900.00</b>	<b>31'100.00</b> 45'800.00	<b>64'410.16</b>	<b>29'505.00</b> 34'905.16
7710.3101.00	Material da diever	100.60		3'500.00			
7710.3111.00	Cumpra da material ed utensils			1'000.00		290.80	
7710.3120.00	Provediment e dismissa	800.00		1'000.00		800.00	
7710.3140.00	Manteniment	2'803.15		12'000.00		9'540.65	
7710.3140.01	Manteniment fossas	17'574.30		18'000.00		16'203.35	
7710.3300.00	Amortisaziuns ordinarias	4'172.76		3'900.00		4'172.76	
7710.3511.00	Deposit fondos da fossas	6'000.00		6'000.00		8'000.00	
7710.3910.00	Lavurs dad auters departaments	26'605.50		31'500.00		25'402.60	
7710.4240.00	Taxas da satrar		13'500.00		7'100.00		7'500.00
7710.4240.01	Taxas per manteniment da fossas		6'000.00		6'000.00		8'000.00
7710.4511.00	Prelevaziun fondos da fossas		13'914.00		18'000.00		14'005.00
<b>7790</b>	<b>Ulteriuras immissiuns</b> Netto cuosts	<b>30'000.00</b>	<b>30'000.00</b>	<b>33'000.00</b>	<b>33'000.00</b>		
7790.3300.00	Amortisaziuns ordinarias			3'000.00			
7790.3614.00	Indemnisaziuns per tualettas publicas	30'000.00	*	30'000.00			
<b>79</b>	<b>Planisaziun dil territori</b> Netto cuosts	<b>129'490.29</b>	<b>5'000.00</b> 124'490.29	<b>151'900.00</b>	<b>38'700.00</b> 113'200.00	<b>141'940.75</b>	<b>10'000.00</b> 131'940.75
<b>7900</b>	<b>Planisaziun dil territori</b> Netto cuosts	<b>129'490.29</b>	<b>5'000.00</b> 124'490.29	<b>151'900.00</b>	<b>38'700.00</b> 113'200.00	<b>141'940.75</b>	<b>10'000.00</b> 131'940.75
7900.3131.00	Cuosts da planisaziun, honorars	103'195.49		132'300.00		117'669.55	
7900.3511.00	Deposit ulivaziuns da plivalur					5'000.00	
7900.3612.00	Planisaziun directiva Regiun Surselva	9'131.80		8'600.00		9'221.20	
7900.3910.00	Lavurs dad auters departaments	17'163.00		11'000.00		10'050.00	
7900.4022.00	Ulivaziuns da plivalur						5'000.00
7900.4260.00	Entradas da planisaziun		5'000.00		38'700.00		5'000.00
<b>8</b>	<b>Economia publica</b> Netto cuosts	<b>3'106'555.62</b>	<b>2'587'936.91</b> 518'618.71	<b>3'623'100.00</b>	<b>2'863'800.00</b> 759'300.00	<b>3'131'932.81</b>	<b>2'975'029.21</b> 156'903.60
<b>81</b>	<b>Agricultura</b> Netto cuosts	<b>86'625.33</b>	<b>4'647.45</b> 81'977.88	<b>126'100.00</b>	<b>5'200.00</b> 120'900.00	<b>27'052.70</b>	<b>4'429.00</b> 22'623.70
<b>8110</b>	<b>Agricultura</b> Netto cuosts	<b>86'625.33</b>	<b>4'647.45</b> 81'977.88	<b>126'100.00</b>	<b>5'200.00</b> 120'900.00	<b>27'052.70</b>	<b>4'429.00</b> 22'623.70
8110.3030.00	Indemnisaziun per officials			3'000.00		258.80	
8110.3050.00	Contribuziuns AVS/AI/UCG/AD			200.00		56.65	
8110.3053.00	Contribuziun assicuranza d'accident e malsogna			100.00		0.80	
8110.3130.01	Plaz per punctaziun e premiaziuns	1'083.30		100.00			
8110.3134.00	Assicuranzas da caussas	138.89		500.00		184.90	
8110.3140.00	Meglieraziun da pastiras	9'591.25		9'600.00		2'483.00	
8110.3140.01	Contribuziuns vid meglieraziuns	2'252.40		2'600.00		9'607.15	
8110.3141.00	Manteniment vias funsilas	47'436.24	*	57'700.00		5'402.80	
8110.3199.00	Ulteriurs cuosts da menaschi	952.50				358.70	
8110.3611.00	Contribuziun uniu purila per survetsch d'agid da menaschi	473.70		500.00		473.70	
8110.3910.00	Lavurs dad auters departaments	24'697.05	*	51'800.00		8'226.20	
8110.4240.00	Taxas per gudida d'alps e pastiras		4'647.45		5'200.00		4'429.00
<b>82</b>	<b>Forestalessen</b> Netto cuosts Netto recavs	<b>866'240.94</b>	<b>815'873.66</b> 50'367.28	<b>1'285'900.00</b>	<b>879'700.00</b> 406'200.00	<b>972'026.60</b> 50'446.26	<b>1'022'472.86</b>



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>8201</b>	<b>Uaul da schurmetg</b>	<b>523'553.75</b>	<b>520'347.93</b>	<b>831'200.00</b>	<b>763'000.00</b>	<b>721'888.23</b>	<b>748'856.06</b>
	Netto cuosts		3'205.82		68'200.00		
	Netto recavs					26'967.83	
8201.3101.00	Material da menaschi e da diever	23'081.40		20'000.00		20'380.40	
8201.3130.00	Lavurs da tiarzas persunas	90'369.35		134'000.00		136'283.88	
8201.3130.01	Lavurs da tiarzas persunas per donns d'ual	190'374.30		350'000.00		342'754.70	
8201.3137.00	Taglia sin plivaleta			500.00			
8201.3910.00	Lavurs dad auters departaments	195'158.15		241'300.00		222'469.25	
8201.3910.01	Lavurs dad auters departaments donns d'ual	24'570.55		85'400.00			
8201.4250.00	Venditas		86'807.59		105'000.00		84'570.90
8201.4250.01	Venditas donns d'ual		68'961.34		180'000.00		129'617.16
8201.4631.00	Contribuziuns cantunalas		164'219.00		208'000.00		231'088.00
8201.4631.01	Contribuziuns cantunalas per donns d'ual		200'360.00		270'000.00		303'580.00
<b>8203</b>	<b>Uaul d'economia</b>	<b>24'927.33</b>	<b>41'812.70</b>	<b>43'600.00</b>	<b>38'500.00</b>	<b>77'191.90</b>	<b>78'423.05</b>
	Netto cuosts				5'100.00		
	Netto recavs	16'885.37				1'231.15	
8203.3101.00	Material da menaschi e da diever	1'614.45		2'000.00		526.45	
8203.3130.00	Lavurs da tiarzas persunas	12'420.15		1'500.00		22'590.75	
8203.3137.00	Taglia sin plivaleta	3.78		100.00		1.55	
8203.3910.00	Lavurs dad auters departaments	10'888.95		40'000.00		54'073.15	
8203.4250.00	Venditas		2'941.70		500.00		47'761.05
8203.4631.00	Contribuziuns cantunalas		38'871.00		38'000.00		30'662.00
<b>8205</b>	<b>Vias d'ual</b>	<b>239'205.40</b>	<b>24'500.00</b>	<b>310'000.00</b>	<b>24'500.00</b>	<b>81'221.51</b>	
	Netto cuosts		214'705.40		285'500.00		81'221.51
8205.3101.00	Material da menaschi e da diever	17'652.07		30'000.00		23'974.26	
8205.3130.00	Lavurs da tiarzas persunas	26'586.95		28'000.00		27'221.15	
8205.3151.00	Manteniment da vias	124'008.53	*	165'000.00			
8205.3910.00	Lavurs dad auters departaments	70'957.85		87'000.00		30'026.10	
8205.4631.00	Contribuziuns cantunalas		24'500.00	*	24'500.00		
<b>8250</b>	<b>Forestalesser, divers</b>	<b>78'554.46</b>	<b>229'213.03</b>	<b>101'100.00</b>	<b>53'700.00</b>	<b>91'724.96</b>	<b>195'193.75</b>
	Netto cuosts				47'400.00		
	Netto recavs	150'658.57				103'468.79	
8250.3130.00	Cumpra lenna da brisch	13'983.00		15'000.00		7'775.65	
8250.3130.01	Bauns, measas e stans da fier	253.80		3'000.00		792.90	
8250.3137.00	Taglia sin plivaleta	2'806.78		1'000.00		5'277.66	
8250.3151.00	Manteniment e menaschi staziun IMIS	7'952.68		9'200.00		8'353.70	
8250.3151.01	Manteniment e menaschi ovras per stizzar fiug ed incendis d'ual			1'000.00		300.00	
8250.3199.00	Ulteriurs cuosts da menaschi					9'284.65	
8250.3300.00	Amortisaziuns ordinarias			26'000.00			
8250.3634.00	Contribuziuns SELVA, SHF, FSC	4'518.00		7'400.00		5'664.00	
8250.3634.01	Center sursilvan d'agricultura, finanziaziun dil deficit	6'539.85		7'500.00		5'922.55	
8250.3910.00	Lavurs dad auters departaments	42'500.35		31'000.00		48'353.85	
8250.4240.00	Lavurs per tiarzas persunas		147'296.03		10'000.00		110'352.70
8250.4240.01	Taxas per measas, bauns e stans da fier		1'697.00		1'200.00		1'606.85
8250.4250.00	Vendita da products		39'785.30		17'000.00		40'580.45
8250.4260.00	Restituziuns		6'793.80		2'500.00		4'285.10
8250.4511.00	Prelevaziun fondo Uaul Soliva		1'000.00		1'000.00		5'000.00
8250.4631.00	Contribuziuns cantunalas		15'762.60		15'000.00		15'380.40
8250.4631.01	Contribuziuns cantunalas staziun IMIS		7'092.30		7'000.00		8'847.75
8250.4910.00	Lavurs per auters departaments		9'786.00				9'140.50
<b>84</b>	<b>Turisssem</b>	<b>1'701'475.75</b>	<b>1'192'007.60</b>	<b>1'613'600.00</b>	<b>1'200'000.00</b>	<b>1'548'288.06</b>	<b>1'173'265.65</b>
	Netto cuosts		509'468.15		413'600.00		375'022.41
<b>8400</b>	<b>Turisssem</b>	<b>1'701'475.75</b>	<b>1'192'007.60</b>	<b>1'613'600.00</b>	<b>1'200'000.00</b>	<b>1'548'288.06</b>	<b>1'173'265.65</b>
	Netto cuosts		509'468.15		413'600.00		375'022.41
8400.3120.00	Illuminaziun Claustra e s. Gions	1'641.35		1'200.00		496.20	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
8400.3134.00	Infrastructura turistica	216'367.07		218'400.00		153'833.32	
8400.3300.00	Amortisaziuns ordinarias	102'762.58		13'500.00		925.54	
8400.3635.00	Occurrenzas turisticas	1'777.10		10'000.00		96'483.90	
8400.3635.01	Contribuziun a Sedrun Mustér Turissem	69'211.00		74'300.00		70'962.00	
8400.3635.02	Contribuziun bus local	157'333.35		165'000.00		142'882.65	
8400.3635.03	Avertura d'unviern pass Lucmagn	21'575.15		14'000.00		26'727.25	
8400.3635.04	Taxas turisticas a SMT	915'927.25		921'000.00		840'000.00	
8400.3910.00	Infrastructura turistica: lavurs d'auters departaments	214'880.90		196'200.00		215'977.20	
8400.4035.01	Taxa da turissem		270'165.35		270'000.00		263'856.85
8400.4035.02	Taxa da hosps		921'842.25		930'000.00		909'408.80
<b>85</b>	<b>Mistregn e commerci</b>	<b>40'470.70</b>	<b>2'172.00</b>	<b>42'700.00</b>	<b>2'500.00</b>	<b>59'037.90</b>	<b>2'773.00</b>
	Netto cuosts		38'298.70		40'200.00		56'264.90
<b>8500</b>	<b>Mistregn e commerci</b>	<b>40'470.70</b>	<b>2'172.00</b>	<b>42'700.00</b>	<b>2'500.00</b>	<b>59'037.90</b>	<b>2'773.00</b>
	Netto cuosts		38'298.70		40'200.00		56'264.90
8500.3134.01	Fieras	2'443.30		3'800.00		360.00	
8500.3612.00	Post per promover l'economia Regiun Surselva	5'696.35		5'400.00		5'762.60	
8500.3635.00	Promozion dall'economia	27'455.00		26'000.00		19'274.25	
8500.3635.01	Contribuziun EX					27'500.00	
8500.3910.00	Lavurs dad auters departaments	4'876.05		7'500.00		6'141.05	
8500.4210.00	Taxas per fieras		2'172.00		2'500.00		2'773.00
<b>87</b>	<b>Energia</b>	<b>411'742.90</b>	<b>573'236.20</b>	<b>554'800.00</b>	<b>776'400.00</b>	<b>525'527.55</b>	<b>772'088.70</b>
	Netto recavs	161'493.30		221'600.00		246'561.15	
<b>8712</b>	<b>Provediment e commerci d'energia</b>	<b>411'742.90</b>	<b>573'236.20</b>	<b>554'800.00</b>	<b>776'400.00</b>	<b>525'527.55</b>	<b>772'088.70</b>
	Netto recavs	161'493.30		221'600.00		246'561.15	
8712.3109.00	Cumpra energia da concessiun ORA	73'218.15		84'400.00		64'898.30	
8712.3109.01	Cumpra energia da participaziun ORA	322'474.05		450'400.00		440'904.00	
8712.3109.02	Taglia sin plivaleta	16'050.70		20'000.00		19'725.25	
8712.4250.00	Vendita energia da concessiun ORA		85'539.10		102'000.00		76'368.85
8712.4250.01	Vendita energia da participaziun ORA		379'636.90		534'400.00		576'016.75
8712.4250.02	Recumpensa per diever dalla reit		108'060.20		140'000.00		119'703.10
<b>9</b>	<b>Finanzas</b>	<b>162'714.65</b>	<b>8'814'930.73</b>	<b>254'600.00</b>	<b>8'638'800.00</b>	<b>165'090.02</b>	<b>8'501'842.65</b>
	Netto recavs	8'652'216.08		8'384'200.00		8'336'752.63	
<b>91</b>	<b>Taglias</b>	<b>45'165.00</b>	<b>6'034'765.85</b>	<b>58'200.00</b>	<b>6'135'000.00</b>	<b>32'756.07</b>	<b>6'074'408.85</b>
	Netto recavs	5'989'600.85		6'076'800.00		6'041'652.78	
<b>9100</b>	<b>Taglias communalas generalas</b>	<b>45'165.00</b>	<b>4'665'940.55</b>	<b>58'200.00</b>	<b>4'905'000.00</b>	<b>32'756.07</b>	<b>4'802'093.75</b>
	Netto recavs	4'620'775.55		4'846'800.00		4'769'337.68	
9100.3181.00	Amortisaziun da taglias (relaschs, sperditas)	20'855.70		30'000.00		11'519.82	
9100.3611.00	Indemnisaziun cantun per incasso taglia	24'309.30		28'200.00		21'236.25	
9100.4000.00	Taglia sin entrada		3'144'733.45		3'440'000.00		3'298'209.00
9100.4001.00	Taglia sin facultad		634'684.00		620'000.00		638'660.00
9100.4002.00	Taglia alla fontauna		278'785.50		315'000.00		298'026.65
9100.4009.00	Taglia sin cumpensaziun da capital		140'522.00		100'000.00		118'414.00
9100.4010.00	Taglia da personas giuridicas		467'215.60		430'000.00		448'784.10
<b>9101</b>	<b>Taglias specialas</b>		<b>1'368'825.30</b>		<b>1'230'000.00</b>		<b>1'272'315.10</b>
	Netto recavs	1'368'825.30		1'230'000.00		1'272'315.10	
9101.4021.00	Taglia sin schischom		846'477.70		860'000.00		900'768.70
9101.4022.00	Taglia sin gudogn da schischom		92'324.30		60'000.00		68'225.00
9101.4023.00	Taglia sin scumiada da maun		283'262.25		250'000.00		264'173.85
9101.4024.00	Taglia sin donaziuns ed iertas		135'901.05		50'000.00		28'069.55
9101.4033.00	Taglia da tgauns		10'860.00		10'000.00		11'078.00



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
<b>93</b>	<b>Ulivaziun da finanzas e grevezias</b>		<b>364'071.00</b>		<b>364'000.00</b>		<b>245'817.00</b>
	Netto recavs	364'071.00		364'000.00		245'817.00	
<b>9300</b>	<b>Ulivaziun da finanzas e grevezias</b>		<b>364'071.00</b>		<b>364'000.00</b>		<b>245'817.00</b>
	Netto recavs	364'071.00		364'000.00		245'817.00	
9300.4621.01	Contribuziun dall'ulivaziun da resuras		364'071.00		364'000.00		245'817.00
<b>95</b>	<b>Recav da participaziuns</b>	<b>16'264.90</b>	<b>1'857'472.55</b>	<b>15'000.00</b>	<b>1'654'000.00</b>	<b>23'736.80</b>	<b>1'698'928.60</b>
	Netto recavs	1'841'207.65		1'639'000.00		1'675'191.80	
<b>9500</b>	<b>Recav da participaziuns</b>	<b>3'765.00</b>	<b>8'500.00</b>	<b>2'500.00</b>	<b>7'100.00</b>	<b>11'515.00</b>	<b>18'180.00</b>
	Netto recavs	4'735.00		4'600.00		6'665.00	
9500.3119.00	Cumpra da cristallas e mineralias					8'000.00	
9500.3511.00	Reserva fondo da cristallas	3'765.00		2'500.00		3'515.00	
9500.4120.00	Lubientschas d'ustria		970.00		600.00		1'650.00
9500.4120.01	Lubientschas da cristallas e lavar aur		7'530.00		5'000.00		7'030.00
9500.4120.02	Concessiun per tschercar aur				1'500.00		1'500.00
9500.4510.00	Prelevaziun fondo da cristallas						8'000.00
<b>9505</b>	<b>Recav da concessiuns e participaziuns</b>	<b>12'499.90</b>	<b>1'848'972.55</b>	<b>12'500.00</b>	<b>1'646'900.00</b>	<b>12'221.80</b>	<b>1'680'748.60</b>
	Netto recavs	1'836'472.65		1'634'400.00		1'668'526.80	
9505.3631.00	Contribuziun finanziaziun schurmetg dalla cuntrada	12'499.90		12'500.00		12'221.80	
9505.4120.00	Tscheins d'aua Ovra Rein Anteriu		1'290'104.70		1'100'000.00		1'153'124.45
9505.4120.01	Tscheins d'aua Ovra Russein		268'134.65		256'500.00		237'089.45
9505.4120.02	Tscheins d'aua Cadlimo		58'419.00		58'400.00		58'419.00
9505.4120.03	Concessiun per distribuziun d'energia		162'314.20		162'000.00		162'115.70
9505.4120.04	Concessiun da corporaziun d'aua		70'000.00		70'000.00		70'000.00
<b>96</b>	<b>Administraziun dalla facultad e dils deivets</b>	<b>101'284.75</b>	<b>558'621.33</b>	<b>181'400.00</b>	<b>485'800.00</b>	<b>108'597.15</b>	<b>482'688.20</b>
	Netto recavs	457'336.58		304'400.00		374'091.05	
<b>9610</b>	<b>Recav da facultad e tscheins</b>	<b>78'466.05</b>	<b>432'470.23</b>	<b>151'000.00</b>	<b>394'600.00</b>	<b>86'342.40</b>	<b>364'574.75</b>
	Netto recavs	354'004.18		243'600.00		278'232.35	
9610.3400.00	Tscheins dil deivet current	305.10		2'500.00		368.80	
9610.3406.00	Tscheins dils emprests	78'160.95		148'400.00		85'873.60	
9610.3940.00	Tscheins interns FIPLA					100.00	
9610.3940.01	Tscheins interns			100.00			
9610.4290.00	Divers tscheins e recavs		14'002.18		28'100.00		17'955.80
9610.4401.00	Tscheins da retard		6'844.60		5'000.00		6'698.50
9610.4451.00	Dividenda Ovra Rein Anteriu		16'500.00		16'500.00		16'500.00
9610.4451.01	Dividenda Ovra Russein		373'323.45		331'000.00		297'220.45
9610.4940.00	Tscheins interns FIPLA		21'800.00				26'200.00
9610.4940.01	Tscheins interns				14'000.00		
<b>9630</b>	<b>Immobiliars dalla facultad finanzia</b>	<b>22'818.70</b>	<b>126'151.10</b>	<b>30'400.00</b>	<b>91'200.00</b>	<b>22'254.75</b>	<b>118'113.45</b>
	Netto recavs	103'332.40		60'800.00		95'858.70	
9630.3010.00	Pagas	4'980.00		5'000.00		4'920.00	
9630.3050.00	Contribuziuns AVS/AI/UCG/AD	399.60		500.00		394.80	
9630.3052.00	Assicuranza d'accident e malsogna	85.80		100.00		78.60	
9630.3430.00	Manteniment dils baghetgs	2'608.70		3'500.00		5'276.65	
9630.3439.00	Provedimet e dismesa	2'890.15		5'200.00		2'099.60	
9630.3439.01	Ulteriurs cuosts dils baghetgs dalla facultad finanzia					277.65	
9630.3439.02	Assicuranzas da caussas	691.60		600.00			
9630.3910.00	Lavurs dad auters departaments	7'402.85		12'500.00		6'321.45	
9630.3910.01	Stialas per scaldament Segnas	3'760.00		3'000.00		2'886.00	



Konto	Quen da gudogn e sperdita Structura tenor funcziuns QGS	Quen 2019		Preventiv 2019		Quen 2018	
		Cuosts	Recavs	Cuosts	Recavs	Cuosts	Recavs
9630.4411.00	Recav vendita da facultad finanziala		5'612.00				
9630.4430.00	Tscheins d'affittaziun		7'253.80		1'000.00		400.00
9630.4430.01	Tscheins TCS Fontanivas		34'806.00		22'000.00		35'333.65
9630.4430.02	Tscheins per dretgs da baghegiar		78'479.30		68'200.00		82'379.80